

2024 YEAR IN REVIEW

Social Innovation Lab contributes to the body of knowledge and research informing and improving everyday social programs. We do this through designing and disseminating effective, replicable, and sustainable initiatives that create better futures for entire communities.

Here's a glance at our work in 2024:

BETTER FUTURES PROJECTS

In 2024, the SIL Better Futures Projects (BFP) provided **nearly 300 high school aged youth** with the evidence-based adolescent pregnancy prevention (APP) program Love Notes, from the curriculum provider The Dibble Institute. These youth are located in classrooms and communities in some of the most rural and isolated places in that state of Kansas. SIL helps communities reach their health goals through innovative programs such as these.

THAT POP-UP RESTAURANT

It was an exciting year for SIL's flagship program, That Pop-Up Restaurant (TPUR). Opening for the first time since the pandemic, TPUR welcomed two new partners - Emporia Senior Center in Emporia, KS and The Equity Initiative, Inc. in Wichita, KS. Through the USDA and KSDE sponsored summer food site program, SIL was able to provide **free nutritious meals to over 200 youth and low-cost meals to over 500 seniors** during Summer 2024.

KANSAS TEEN HEALTH PROJECT

SIL was awarded a two-year grant from Health and Human Services, Administration on Children and Families, Family and Youth Services Bureau's Title V Sexual Risk Avoidance Education program. The Kansas Teen Health Project (KTHP) builds and expands on our Better Future Projects by continuing to engage public school teachers and community organizations in bringing evidence-based programming to youth.

KANSAS HEALTH FOUNDATION GRANT

SIL was awarded project funds from the Kansas Health Foundation to bring free nutritious meals to youth during the school year at The Equity Initiative, Inc.'s Activity Lounge. The participating youth receive a free meal, are learning to follow recipes and cook, as well as provide feedback on what could be improved. These junior chefs are helping SIL create the TPUR Toolkit, expected to be completed late-2025.

2024 OVERVIEW

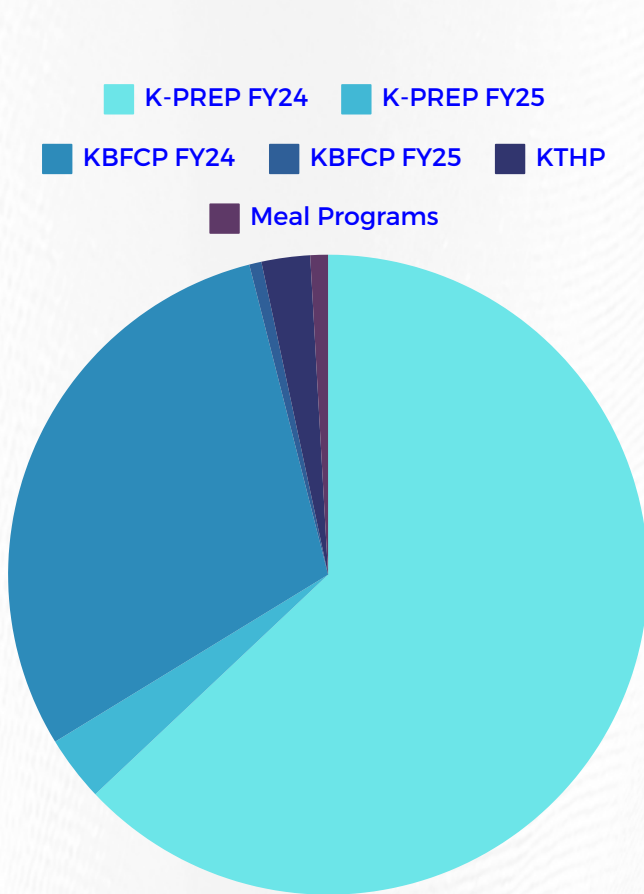
- **285** students in **27 Kansas counties** received evidence-based adolescent pregnancy prevention programming
- **741** balanced and fresh meals served at two sites in summer 2024
- **\$4,000** awarded from Kansas Health Foundation to provide meals during the school year
- **\$268,793/year** awarded from FYSB for two-year APP program
- Nearly **\$400,000** in carryover funds secured for FY25

PLANS FOR 2025

- Apply for the **Healthy Marriage & Responsible Fatherhood (HMRP)** grant via the FRAMEWORKS funding
- Continue to **sustain the Better Futures Projects** across Kansas
- Grow partnerships with **The Equity Initiative, Inc., Wichita Children's Shelter, Sedgwick County Juvenile Intake Center, and new community partners**
- Recruit and train **seven (7) new board members**
- Cement **organization policies and procedures**
- **Diversify funding** sources
- Build our reputation as a **transparent, effective, and developing organization**

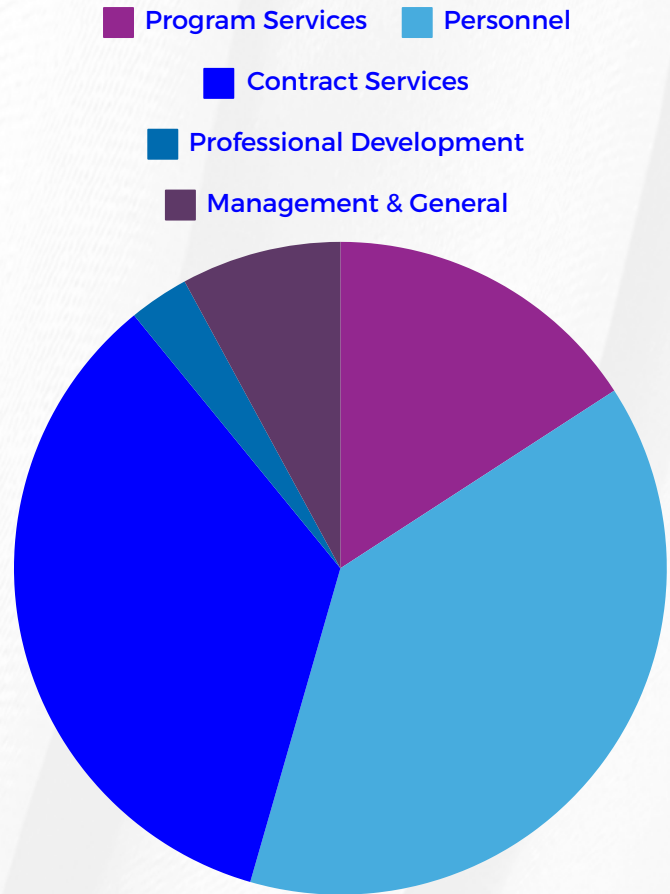


FINANCIAL SUMMARY



2024 OPERATING REVENUE:
\$449,559

- 63% K-PREP FY24
- 3% K-PREP FY25
- 30% KBFCP FY24
- 0.6% KBFCP FY25
- 3% KTHP
- 1% Meal Programs



2024 OPERATING EXPENSES:
\$442,762

- 38% Personnel
- 35% Contract Services
- 3% Professional Development
- 16% Program Services
- 8% Management & General